

### FY 2022 Golf Management Division - Rounds and Revenue

Fiscal Year 22	Arroyo del Oso			Ladera			Los Altos			Puerto del Sol			GMD			
	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Total Rounds	Total Green Fee Revenue	Total Golf Pass Revenue	Total Golf Pass & Green Fee Revenue
July	10,021	\$ 181,745	\$ 8,624	7,609	\$ 117,262	\$ 15,538	7,308	\$ 111,775	\$ 18,190	4,334	\$ 56,934	\$ 1,505	29,272	\$ 467,716	\$ 56,138	\$ 523,854
August	9,540	\$ 168,566	\$ 8,343	7,632	\$ 113,784	\$ 11,567	7,207	\$ 109,207	\$ 16,871	4,121	\$ 54,774	\$ 3,600	28,500	\$ 446,331	\$ 44,048	\$ 490,378
September	8,365	\$ 147,448	\$ 8,033	6,541	\$ 96,424	\$ 8,271	6,491	\$ 100,011	\$ 3,010	3,379	\$ 45,407	\$ 2,095	24,776	\$ 389,291	\$ 29,067	\$ 418,357
October	7,880	\$ 142,803	\$ 2,714	6,046	\$ 91,940	\$ 11,062	6,190	\$ 94,409	\$ 6,314	3,374	\$ 45,251	\$ 1,814	23,430	\$ 374,404	\$ 25,457	\$ 399,861
November	7,006	\$ 120,999	\$ 4,714	5,360	\$ 76,496	\$ 7,148	5,064	\$ 69,365	\$ 8,286	2,473	\$ 32,363	\$ 3,314	19,903	\$ 299,242	\$ 26,471	\$ 325,714
December													0	\$ -	\$ -	\$ -
January													0	\$ -	\$ -	\$ -
February													0	\$ -	\$ -	\$ -
March													0	\$ -	\$ -	\$ -
April													0	\$ -	\$ -	\$ -
May													0	\$ -	\$ -	\$ -
June													0	\$ -	\$ -	\$ -
<b>Total FY22</b>	<b>42,812</b>	<b>\$ 761,561</b>	<b>\$ 32,429</b>	<b>33,188</b>	<b>\$ 495,906</b>	<b>\$ 53,586</b>	<b>32,260</b>	<b>\$ 484,767</b>	<b>\$ 52,671</b>	<b>17,621</b>	<b>\$ 234,749</b>	<b>\$ 12,329</b>	<b>125,881</b>	<b>\$ 1,976,984</b>	<b>\$ 181,181</b>	<b>\$ 2,158,165</b>

FY22 vs. FY21			
	Rounds	Green Fee Revenue	Total Golf Pass Revenue
FY22	125,881	1,976,984	181,181
FY21	119,790	1,829,140	150,961
<b>YTD Comparison FY22 to FY21 FINAL</b>	<b>5.08%</b>	<b>8.08%</b>	<b>20.02%</b>
<b>MTD Comparison from Prior Month (OCTOBER 2021 to NOVEMBER 2021)</b>	<b>-17.72%</b>	<b>-25.12%</b>	<b>-22.76%</b>
	<b>(3,527)</b>	<b>(75,161)</b>	<b>1,014</b>

Fiscal Year 21	Arroyo del Oso			Ladera			Los Altos			Puerto del Sol			GMD			
	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Total Rounds	Total Green Fee Revenue	Total Golf Pass Revenue	Total Golf Pass & Green Fee Revenue
July	10,217	\$ 175,245	\$ 13,900	8,065	\$ 115,284	\$ 10,976	7,084	\$ 102,328	\$ 13,023	4,746	\$ 61,908	\$ 3,600	30,112	\$ 454,765	\$ 42,547	\$ 497,312
August	10,320	\$ 183,071	\$ 12,895	8,703	\$ 121,754	\$ 14,357	7,089	\$ 105,837	\$ 5,871	4,569	\$ 61,013	\$ -	30,181	\$ 471,676	\$ 34,171	\$ 505,848
September	8,535	\$ 150,340	\$ 8,300	7,171	\$ 102,053	\$ 10,971	6,541	\$ 92,211	\$ 6,919	3,698	\$ 49,714	\$ -	25,945	\$ 394,318	\$ 27,719	\$ 422,037
October	7,973	\$ 139,313	\$ 8,800	6,238	\$ 89,572	\$ 10,324	6,077	\$ 87,048	\$ 5,867	3,357	\$ 44,125	\$ -	23,585	\$ 360,059	\$ 29,833	\$ 389,892
November (Closed 16-30)	3,361	\$ 59,096	\$ 5,410	2,763	\$ 38,793	\$ 8,271	2,470	\$ 33,284	\$ 3,010	1,373	\$ 18,148	\$ -	9,967	\$ 148,321	\$ 16,690	\$ 165,012
December													0	\$ -	\$ -	\$ -
January													0	\$ -	\$ -	\$ -
February													0	\$ -	\$ -	\$ -
March													0	\$ -	\$ -	\$ -
April													0	\$ -	\$ -	\$ -
May													0	\$ -	\$ -	\$ -
June													0	\$ -	\$ -	\$ -
<b>Total FY21</b>	<b>40,346</b>	<b>\$ 706,065</b>	<b>\$ 49,305</b>	<b>32,440</b>	<b>\$ 467,456</b>	<b>\$ 54,900</b>	<b>29,261</b>	<b>\$ 420,709</b>	<b>\$ 34,690</b>	<b>17,743</b>	<b>\$ 234,909</b>	<b>\$ 3,600</b>	<b>119,790</b>	<b>\$ 1,829,140</b>	<b>\$ 150,961</b>	<b>\$ 1,980,101</b>
FY21	42,812	\$ 761,561	\$ 32,429	33,188	\$ 495,906	\$ 53,586	32,260	\$ 484,767	\$ 52,671	17,621	\$ 234,749	\$ 12,329	125,881	\$ 1,976,984	\$ 181,181	\$ 2,158,165
FY20	40,346	\$ 706,065	\$ 49,305	32,440	\$ 467,456	\$ 54,900	29,261	\$ 420,709	\$ 34,690	17,743	\$ 234,909	\$ 3,600	119,790	\$ 1,829,140	\$ 150,961	\$ 1,980,101
Delta(s)	2,466	\$ 55,496	\$ (16,876)	748	\$ 28,450	\$ (1,314)	2,999	\$ 64,059	\$ 17,981	(123)	\$ (160)	\$ 8,729	6,091	\$ 147,844	\$ 30,219	\$ 178,063



CITY OF ALBUQUERQUE  
ADMISSIONS REPORT



FOR THE PERIOD: 11/1/2021 12:00:00 AM THROUGH 11/30/2021 11:59:59 PM

FOR: Items SOLD On These Days

Salespoints: GMAD01-GMAD02 (Authorized SP Groups: 45GM ADO ALL, 45GM ADO GRILL, 45GM ADO PRO, 45GM ADO SPORTS, 45GM LA ALL, 45GM LA GRILL, 45GM LA PRO, 45GM LD ALL, 45GM LD GRILL, 45GM LD PRO, 45GM PDS PRO, 45GMPROSHOPS, 45GOLF ALL, 45GOLF MANAGEMENT)

Operators: All

REGULAR TICKET SALES

YOC  
NOV. 2021  
&  
ROUNDS  
&  
REVENUE

	Total
4501 Green Fee YRS	224.00
Cat Totals: 45GM YRS	224.00
Dam 9 Holes GF Sr Replay	1.00
Dam 9 Holes Green Fee Jr	11.00
Dam 9 Holes Green Fee Reg	124.00
Dam 9 Holes Green Fee Sr	231.00
Cat Totals: DAM9GFWD	367.00
Dam 9 GF Reg Replay	5.00
Dam 9 Green Fee Jr	9.00
Dam 9 Green Fee Reg	487.00
Cat Totals: DAM9GFWE	501.00
Annl Reg Pass Membr	145.00
Annl SR Pass Membr	477.00
APS High Schools	12.00
Jr - 18 Holes	9.00
Jr - 9 Holes	14.00
Jr - 9 Holes Replay	3.00
Jr - Afternoon	2.00
Lifetime Pass Validation	69.00
PM Pass Weekday User Fee	12.00
Reg - 18 Holes	498.00
Reg - 9 Holes	612.00
Reg - 9 Holes Replay	16.00
Reg Afternoon	77.00
Sr - 18 Holes	897.00
Sr - 9 Holes	1,221.00
Sr - 9 Holes Replay	15.00
Sr - Afternoon	31.00
Youth On Course - Weekday	4.00
Cat Totals: GREENSDAY	4,114.00
Jr - 18 Holes	3.00
Reg - 18 Holes	102.00
Reg - 9 Holes	140.00
Reg - 9 Holes Replay	15.00
Reg - Afternoon	5.00
Sr - 18 Holes	7.00
Sr - 9 Holes	8.00
Sr - 9 Holes Replay	-1.00
Sr - Afternoon	1.00
Cat Totals: GREENSHOLI	280.00
Annl Lifetime Pass Membr	6.00
Annl Reg Pass Weekend Mbr	77.00
Jr - 18 Holes	5.00
Jr - 9 Holes	7.00
Jr - Afternoon	1.00
PM Pass Weekend User Fee	6.00
Reg - 18 Afternoon	84.00

REGULAR TICKET SALES

	<b>Total</b>
Reg - 18 Holes	627.00
Reg - 9 Holes	601.00
Reg - 9 Holes Replay	2.00
Reg - Tournaments	24.00
Sr - 18 Afternoon	1.00
Sr - 18 Holes	6.00
Sr - 9 Holes	5.00
Youth On Course - Weekend	14.00
Cat Totals: GREENSWKND	1,466.00
SR 18 Veteran's Day Spec	25.00
SR 9 Veteran's Day Spec	2.00
Reg 9 Veteran's Day Spe	27.00
Cat Totals: VETS DAY	54.00
<b>Dept Totals: 45GOLFMGT</b>	<b>7,006.00</b>

**7,006.00**

**CITY OF ALBUQUERQUE  
ADMISSIONS REPORT**



FOR THE PERIOD: 11/1/2021 12:00:00 AM THROUGH 11/30/2021 11:59:59 PM

FOR: Items SOLD On These Days

Salespoints: GMLD01-GMLD01 (Authorized SP Groups: 45GM ADO ALL, 45GM ADO GRILL, 45GM ADO PRO, 45GM ADO SPORTS, 45GM LA ALL, 45GM LA GRILL, 45GM LA PRO, 45GM LD ALL, 45GM LD GRILL, 45GM LD PRO, 45GM PDS PRO, 45GMPROSHOPS, 45GOLF ALL, 45GOLF MANAGEMENT)

Operators: All

**REGULAR TICKET SALES**

	<b>Total</b>
4502 Green Fee YRS	301.00
Cat Totals: 45GMYRS	<hr/> 301.00
Annl Reg Pass Membr	255.00
Annl SR Pass Membr	597.00
Jr - 18 Holes	15.00
Jr - 9 Holes Disc Exec	1.00
Jr - 9 Holes Exec	22.00
Jr - 9 Holes Replay	4.00
Jr - Afternoon	2.00
Lifetime Pass Validation	38.00
PM Pass Weekday User Fee	9.00
Reg - 18 Holes	232.00
Reg - 9 Holes	122.00
Reg - 9 Holes Exec	324.00
Reg - 9 Holes Replay	8.00
Reg - Tournaments	112.00
Reg Afternoon	42.00
Reg Disc - 9 Holes Exec	39.00
Sr - 18 Holes	634.00
Sr - 9 Holes	145.00
Sr - 9 Holes Exec	625.00
Sr - 9 Holes Replay	10.00
Sr - Afternoon	12.00
Sr -Disc 9 Holes Exec	15.00
Youth On Course - Weekday	16.00
Cat Totals: GREENSDAY	<hr/> 3,279.00
Jr - 18 Holes	4.00
Jr - 9 Holes Exec	3.00
Jr - 9 Holes Replay	1.00
PM Pass Weekend User Fee	1.00
Reg - 18 Holes	41.00
Reg - 9 Holes	14.00
Reg - 9 Holes Exec	20.00
Reg - 9 Holes Replay	1.00
Reg - Afternoon	7.00
Sr - 18 Holes	24.00
Sr - 9 Holes	12.00
Sr - 9 Holes Exec	30.00
Youth On Course Holiday	1.00
Cat Totals: GREENSHOLI	<hr/> 159.00
Annl Lifetime Pass Membr	1.00
Annl Reg Pass Weekend Mbr	154.00
Jr - 18 Holes	3.00
Jr - 9 Holes	2.00
Jr - 9 Holes Exec	17.00
PM Pass Weekend User Fee	30.00
Reg - 18 Afternoon	64.00

REGULAR TICKET SALES

	<b>Total</b>
Reg - 18 Holes	358.00
Reg - 9 Holes	138.00
Reg - 9 Holes Exec	444.00
Reg - 9 Holes Replay	20.00
Sr - 18 Afternoon	1.00
Sr - 18 Holes	170.00
Sr - 9 Holes	19.00
Sr - 9 Holes Exec	146.00
Sr - 9 Holes Replay	4.00
Youth On Course - Weekend	25.00
Cat Totals: GREENSWKND	<u>1,596.00</u>
SR 18 Veteran's Day Spec	9.00
SR 9 Veteran's Day Spec	7.00
Exec Veteran's Day Spec	4.00
Reg 18 Veteran's Day Spec	3.00
Reg 9 Veteran's Day Spe	<u>2.00</u>
Cat Totals: VETS DAY	<u>25.00</u>
<b>Dept Totals: 45GOLFMGT</b>	<u><b>5,360.00</b></u>

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**5,360.00**



**CITY OF ALBUQUERQUE  
ADMISSIONS REPORT**



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FOR: Items SOLD On These Days

Salespoints: GMLA01-GMLA01 (Authorized SP Groups: 45GM ADO ALL, 45GM ADO GRILL, 45GM ADO PRO, 45GM ADO SPORTS, 45GM LA ALL, 45GM LA GRILL, 45GM LA PRO, 45GM LD ALL, 45GM LD GRILL, 45GM LD PRO, 45GM PDS PRO, 45GM PROSHOPS, 45GOLF ALL, 45GOLF MANAGEMENT)

Operators: All

**REGULAR TICKET SALES**

	<b>Total</b>
2021 Women's City Regular	9.00
2021 Women's City Seniors	44.00
Cat Totals: 2018 CMC	<hr/> 53.00
4503 Green Fee YRS	333.00
Cat Totals: 45GM YRS	<hr/> 333.00
Annl Reg Pass Membr	567.00
Annl SR Pass Membr	498.00
APS High Schools	61.00
Jr - 18 Holes	6.00
Jr - 9 Holes	3.00
Jr - 9 Holes Exec	48.00
Lifetime Pass Validation	70.00
PM Pass Weekday User Fee	12.00
Reg - 18 Holes	115.00
Reg - 9 Holes	143.00
Reg - 9 Holes Exec	207.00
Reg - 9 Holes Replay	3.00
Reg Afternoon	71.00
Sr - 18 Holes	715.00
Sr - 9 Holes	140.00
Sr - 9 Holes Exec	535.00
Sr - 9 Holes Replay	3.00
Sr - Afternoon	27.00
Youth On Course - Weekday	15.00
Cat Totals: GREENSDAY	<hr/> 3,239.00
Jr - 18 Holes	1.00
Jr - 9 Holes	2.00
Jr - 9 Holes Exec	1.00
Reg - 18 Holes	45.00
Reg - 9 Holes	6.00
Reg - 9 Holes Exec	9.00
Reg - Afternoon	3.00
Sr - 18 Holes	13.00
Sr - 9 Holes	5.00
Sr - 9 Holes Exec	18.00
Sr - 9 Holes Replay	1.00
Sr - Afternoon	7.00
Youth On Course Holiday	3.00
Cat Totals: GREENSHOLI	<hr/> 114.00
Annl Reg Pass Weekend Mbr	10.00
Jr - 18 Holes	6.00
Jr - 9 Holes	8.00
Jr - 9 Holes Exec	76.00
Jr - 9 Holes Replay	2.00
Jr - Afternoon	1.00
PM Pass Weekend User Fee	16.00
Reg - 18 Afternoon	89.00

**REGULAR TICKET SALES**

	<b>Total</b>
Reg - 18 Holes	555.00
Reg - 9 Holes	122.00
Reg - 9 Holes Exec	180.00
Sr - 18 Afternoon	8.00
Sr - 18 Holes	26.00
Sr - 9 Holes	47.00
Sr - 9 Holes Exec	122.00
Sr - 9 Holes Replay	0.00
Youth On Course - Weekend	12.00
Cat Totals: GREENSWKND	<u>1,280.00</u>
SR 18 Veteran's Day Spec	19.00
SR 9 Veteran's Day Spec	4.00
Exec Veteran's Day Spec	5.00
Reg 18 Veteran's Day Spec	7.00
Reg 9 Veteran's Day Spe	<u>10.00</u>
Cat Totals: VETS DAY	<u>45.00</u>
<b>Dept Totals: 45GOLFMGT</b>	<b><u>5,064.00</u></b>

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**5,064.00**

**CITY OF ALBUQUERQUE  
ADMISSIONS REPORT**



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FOR: Items SOLD On These Days

Salespoints: GMPS01-GMPS02 (Authorized SP Groups: 45GM ADO ALL, 45GM ADO GRILL, 45GM ADO PRO, 45GM ADO SPORTS, 45GM LA ALL, 45GM LA GRILL, 45GM LA PRO, 45GM LD ALL, 45GM LD GRILL, 45GM LD PRO, 45GM PDS PRO, 45GMPROSHOPS, 45GOLF ALL, 45GOLF MANAGEMENT)

Operators: All

**REGULAR TICKET SALES**

	<b>Total</b>
YRS Greens Fee	89.00
Cat Totals: 45GMYRS	<hr/> 89.00
Annl Reg Pass Membr	60.00
Annl SR Pass Membr	114.00
APS High Schools	6.00
Jr - 9 Holes	10.00
Jr - 9 Holes Replay	1.00
Lifetime Pass Validation	49.00
PM Pass Weekday User Fee	4.00
Reg - 9 Holes	206.00
Reg - 9 Holes Replay	24.00
Reg - Afternoon PDS	337.00
Sr - 9 Holes	698.00
Sr - 9 Holes Replay	51.00
Youth On Course - Weekday	7.00
Cat Totals: GREENSDAY	<hr/> 1,567.00
Afternoon PDS	30.00
Jr - 9 Holes	4.00
Reg - 9 Holes	69.00
Reg - 9 Holes Replay	8.00
Sr - 9 Holes	6.00
Sr - 9 Holes Replay	1.00
Cat Totals: GREENSHOLI	<hr/> 118.00
Annl Lifetime Pass Membr	7.00
Annl Reg Pass Weekend Mbr	34.00
Jr - 9 Holes	7.00
Jr - 9 Holes Replay	1.00
Reg - 9 Holes	308.00
Reg - 9 Holes Replay	42.00
Reg - Afternoon PDS	192.00
Reg - Tournaments	10.00
Sr - 9 Holes	77.00
Sr - 9 Holes Replay	9.00
Youth On Course - Weekend	5.00
Cat Totals: GREENSWKND	<hr/> 692.00
SR 18 Veteran's Day Spec	5.00
SR 9 Veteran's Day Spec	2.00
Reg 18 Veteran's Day Spec	-1.00
Reg 9 Veteran's Day Spe	1.00
Cat Totals: VETS DAY	<hr/> 7.00
<b>Dept Totals: 45GOLFMGT</b>	<hr/> <b>2,473.00</b>



